CERTIFICATE



To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of Sherwood Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted

SHAVNEE COUNTY CLERK maximum expenditures for the various funds for the year 2015; and (3) the

SHAVNEE COUNTY CLERK maximum expenditures for the various funds for the year 2015; and (3) the

SHAVNEE COUNTY CLERK maximum expenditures for the various funds for the year 2015 Budget.

			,	2015 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limi	t for 2015	2			
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		4]		
Statement of Indebt. & Lease/Pu	ırchase	5			
Fund	K.S.A.				
General	19-2765	6	477,375	354,159	7,691
Debt Service	10-113				
Police & Fire	19-2765	7	30,600	25,297	,550
		7			
Totals		xxxxxxxxxxx	507,975	379,456	8,241
Budget Summary		8	Vote publication required?	No	County Clerk's Use On
Neighborhood Revitalization Re	bate				46,049,186
			-		Nov. 1, 2014 Total Assessed Valuation

	Nov. I, Assesse
Assisted by:	
Cathy Mosimann	
Address: 3765 SW Clarion Park Dr. Topeka, KS Email: moos32953@cox.net	BY The Treasures
Auction Auction 2014 OFFICIAL WAR STORY OFFI	
OFFICIAL County Clerk SEAL OFFICIAL COUNTY CLERK OFFICIAL COUNTY	Governing Body

Amount of Levy

District 2015

378,015

Sherwood Improvement District Shawnee County

Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

2.	Debt service levy in 2014 budget	-	\$ 0
3.	Tax levy excluding debt service		\$ 378,015
	2014 Valuation Information for Valuation Adjust	tments	
4.	New improvements for 2014: +	90,601	
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 212,295 5b. Personal property 2013 - 512,594 5c. Increase in personal property (5a minus 5b)	0	
6,	Valuation of property that has changed in use during 2014:	se Only if > 0) 24,047	
7.	Total valuation adjustment (sum of 4, 5c, 6)	114,648	
8.	Total estimated valuation July, 1,2014 46,049,186		
9.	Total valuation less valuation adjustment (8 minus 7)	45,934,538	
10.	Factor for increase (7 divided by 9)	0.00250	
11.	Amount of increase (10 times 3)	÷	\$ 943
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 378,958
13.	Debt service levy in this 2015 budget		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		378,958
15.	Consumer Price Index for all urban consumers for calendar year 2013		 1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$ 5,670
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publ (14 plus 16)	ication.'	\$ 384,628

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sherwood Improvement District Shawnee County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

	16/20M Veh	121	0	6	0	130			
Allocation for Year 2015	RVT 1	273	0	20	0	293	64,306	293	130
Allocatio	MVT	59,893	0	4,413	0	64,306			
Tax Levy Amount in	2013 Budget	352,073	0	25,942	0	378,015			e Tax Estimate
2014 Budgeted	Funds	General	Debt Service	Police & Fire		Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate

0.00034

16/20M Factor__ 0.00078

RVT Factor 0.17011

MVT Factor_

Page No. 3

Sherwood Improvement District Shawnee County

Schedule of Transfers

Expenditure	· Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
[Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

2015

Sherwood Improvement District Shawnee County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amon	Amount Due	Amou	Amount Due
of	of	Rate	Amount	Outstanding	Dat	Date Due	20	2014	20	15
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Siliani	Collinati	- Command) (ד וומחוכה		3	3
Purchased	Date	(Months)	%	(Beginning Principal) Jai	Jan 1,2014	2014	2015
Library Andrews							
			Total	0	0	0	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	28,022	61,751	61,751
Receipts:	246.063	252.073	
Ad Valorem Tax	346,863	352,073	XXXXXXXXXXXXXXXXX
Delinquent Tax	4,126		****
Motor Vehicle Tax	59,275	47,926	59,893
Recreational Vehicle Tax	271	285	273
16/20M Vehicle Tax	114	113	121
LAVTR			0
In Lieu of Taxes			
Watercraft			1,096
Commercial Motor Vehicle			82
	-1		
1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	 		
			
	1		
· · · · · · · · · · · · · · · · · · ·			
Interest on Idle Funds			
Miscellaneous			
Does mise, exceed 10% of Total Receipts			
Total Receipts	410,649	400,397	61,465
Resources Available:	438,671	462,148	123,216
Expenditures:	100,077	102,110	
Expenditures.	1		
Fees for Services	376,920		
rees for services	370,920		· · · · · · · · · · · · · · · · · · ·
5 · · · 1007 B	1	7.500	7,500
Contracted Office Espense		7,500	
Legal		0	1,000
Sand Removal		19,100	20,000
Road Repair Project/Other Repairs		345,373	407,000
Road Signs - Material & Labor		1,000	1,200
Inspections		0	0
Engineering Consultation		14,000	14,500
Insurance		3,000	3,000
Publishing		450	500
Website	+	1,500	1,500
Mowing		2,500	3,000
	1	2,300	175
Office Expense		5,500	3,000
Gamwell Expense	<u> </u>		
33rd Street Expense		300	15,000

	1		
Neighborhood Revitalization Rebate			
Miscellancous		· ·	
Does misc. exceed 10% Total Expenditures			
Total Expenditures	376,920	400,397	477,375
Unencumbered Cash Balance Dec 31	61,751		xxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	435,400	400,397	477,375
2010/2017/2015 Houget Numberry Fundame.		on-Appropriated Balance	4,1,313
			177 276
	10tai Expend	liture/Non-Appr Balance	477,375
		Tax Required	354,159
	Delinquent Comp Rate:	0.0%	C
	Amount	of 2014 Ad Valorem Tax	354,159

Adopted Budget	Prior Year	Current Year	Proposed Budget
Police & Fire	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	341	774	774
Receipts:			
Ad Valorem Tax	22,679	25,942	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	270		
Motor Vehicle Tax	4,009	3,132	4,413
Recreational Vehicle Tax	18	19	20
16/20M Vehicle Tax	7	7	9
Watercraft			6
Commercial Motor Vehicle			81
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	26,983	29,100	4,529
Resources Available:	27,324	29,874	5,303
Expenditures:			
	26,550	29,100	30,600
 .			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	26,550	29,100	30,600
Unencumbered Cash Balance Dec 31	774		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	29,100	29,100	
		n-Appropriated Balance	
	Total Expend	iture/Non-Appr Balance	
		Tax Required	25,297
	Delinquent Comp Rate:	0.0%	0
	Amour	nt of -1 Ad Valorem Tax	25,297

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
0	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total Receipts	0)	0	0
Resources Available:	0	0	0
Expenditures:			
A A A A A A A A A A A A A A A A A A A			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does mise, exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	. 0
•		on-Appropriated Balance	
	Total Expen	diture/Non-Appr Balance	
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
	Amou	int of -1 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

The governing body of Sherwood Improvement District

Shawnee County

will meet on August 12, 2014 at 6:00 pm at 6910 SW Fountaindale Rd. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 3765 SW Clarion Park Dr. and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ıal 2013	Current Year Estin	rate for 2014	Proposed	Budget Year for 20)15
		Actual		Actual	Budget Authority	Amount of 2014 Ad	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Valorem Tax	Tax Rate*
General	376,920	7.693	400,397	7.693	477,375	354,159	7.691
Debt Service			-				
Police & Fire	26,550	0.503	29,100	0.567	30,600	25,297	0.549
	-						
Totals	403,470	8.196	429,497	8.260	507,975	379,456	8.240
Less: Transfers	0		0		0		
Net Expenditures	403,470	i	429,497		507,975	1	
Total Tax Levied	372,528		378,015		XXXXXXXXXXXXXXXXX		
Assessed Valuation	45,455,829	ì	45,768,539		46,049,186	[

Jan 1,	2012
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

2013
0
0
0
0
0

2014
0
0
0
0
0

Sherwood Improvement District

^{*}Tax rates are expressed in mills.

NOTICE OF BUDGET HEARING First published in The Topeka Metro News, Monday, July 28, 2014.

NOTICE OF BUDGET HEARING

State of Kansas Special District

2015

The governing body of

Sherwed Improvement District

Sharmon County

will meet on August 12, 2014 at 6:00 pan at 6910 8W Fountainfaile Rd. for the purpose of hearing and
answering objectious of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Densited budget information is available at 3765 8W Clarkon Park Dr. and will be available at this hearing.

BUDGRT SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expositives	Actual Tax Rate*	Budget Authority for Expenditures	Associated 2014 Ad Valorem Tax	Estimate Tax Rate
leneral	376,920	7.693	400,397	7.693	477,375	354,159	7.69
Jebi Service	ALIYOMATI ATTI	Presidential includes	1.15/14.11.11.11.11	12.00			
thice & Fire	26,550	0.503	29,100	0.567	30,600	25,297	0.54
Aldeber Association bedress in entre to	ang pagananan an arawa sa	***********	of the second section	12 mm, 21 mg			
			Water to the state of				***************************************
	and the second	*************		2555			
Otals	403,470	8.196	429,497	8.260	507,973	379,456	8.240
ess: Transfers	0		0		C		
let Expenditures	403,470		429,497		507,975		
otal Tax Levied	372,528		378,015	Harry Shares	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Tarana da	seles eggil.
Assessed Valuation	45,455,829		45,768,539	14655a.i	46,049,186		4 (Minus)
Ossisaching Indebtedness Iao I, 1.O. Bonds Evennue Bonds Mer .case Pur. Princ. Total *Tax rates are expressed Sherwood Improv	2012 0 0 0 0 0 0		2013 0 0 0 0		2014 0 0 0 0	And the second s	Consideration of the Considera

Sherwood Improvement District
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